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	442 531,63	**43 31,2**	-08
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产品名称	单位	确保	力争
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		6-40	6-70

		5-40	6-00
		5- 0	5-40
		4400-00	6000-00
		840-00	1100-00
		4-40	5-00
6-4		10-80	11- 0
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			2022	**2023**		
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			6,390,854.39	2,534,728.78	0.24	

3,207,650.92

			3,015,721.79	3,997,600.00	82.61	
			112,490.26		6.91	
			1,567,474.62	2,016,000.00	45.91	
			697,605.66	453,760.00	12.81	
			19,973, 692.33	29,267,360.00		
			218,583,096.91	209,328,477.21		

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